

as of 12/10/2020

2019-2020 Profile of Rapid City Area School District 51-4

625 9th St, Ste 208, Rapid City, SD 57701

Home County: Pennington

Area in Square Miles: 417

Student Data

Fall 2019 PK-12 Enrollment	13,609
Fall 2019 K-12 Fall Enrollment	13,462
Fall 2019 State Aid Fall Enrollment	13,483.95
Open Enrolled Students Rec'd	211
Home School ADM	788.45
December 2019 Federal Child Count*	2,115
% Special Needs Students*	15.5%
% Eligible for Free/Reduced Lunch**	35.4%
District Dropout Rate	3.5%
District Attendance Rate	95.2%
Student to Staff Ratio	16.2
Number of Graduates	771

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$51,206
Avg Years of Experience	11.6
% with Advanced Degrees	48.2%
Certified Instructional Staff	840.9
Classroom Staff	0.0

American College Test (ACT) *

English	20.7
Math	21.5
Reading	23.0
Science	22.6
Composite Score	22.1
Number Tested	486

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$64,780

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	109.779	112.731
KG-8	9,094.144	9,440.739
9-12	3,571.455	3,859.854
Total	12,775.377	13,413.323

State Aid Funding

General Aid	\$39,767,017
Special Education	\$7,532,363
Sparsity	\$0
Extraordinary Cost Fund*	\$0
Total State Aid	\$47,299,380

* Represents approved amount paid to district.

Ending Fund Balance

General	\$9,619,650
Capital Outlay	\$25,839,086
Special Education	\$7,591,413
Impact Aid	\$0

Cost per ADM*

Educational Funds \$9,045

* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2019 Payable 2020 Taxable Valuations

Agricultural	\$52,043,781
Owner Occupied	\$4,825,969,831
Other Non-Ag/Utilities	\$3,124,250,394
Total	\$8,002,264,006

2019 Payable 2020 Levy per Thousand

Agricultural	\$1.473
Owner Occupied	\$3.296
Other Non-Ag/Utilities	\$6.821
Special Education	\$1.616
Capital Outlay	\$2.906
Bond Redemption	\$0.000

Rapid City Area School District 51-4

Revenue by Fund

	General	Capital Outlay	Special Education	Pension	Other Fund Data		
					Revenue	Expenditures	
Local	\$40,846,343	\$23,457,865	\$12,911,438	\$0	Impact Aid	\$0	
County	\$1,504,706	\$989,082	\$154,739	\$0	Bond Redemption	\$34,975	\$0
State	\$42,191,313	\$76,013	\$7,532,363	\$0	Capital Projects	\$0	\$0
Federal	\$9,546,779	\$200,000	\$3,547,517	\$0	Food Service	\$4,502,429	\$6,179,311
Total	\$94,089,141	\$24,722,959	\$24,146,057	\$0	Other Enterprise	\$433,440	\$390,831

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$53,203,578	\$3,276,213	\$13,900,999	\$0
PK Instruction	\$97,674	\$4,101	\$756,107	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$9,361,992	\$1,264,473	\$5,018,070	\$0
Administration Services	\$10,437,644	\$75,661	\$527,560	\$0
Fiscal Services	\$716,171	\$21,755	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$12,933,141	\$5,385,308	\$0	\$0
Transportation Services	\$1,360,203	\$1,614,118	\$1,602,893	\$0
Other Support Services	\$2,513,647	\$383,059	\$216,931	\$0
Community Services	\$194,145	\$2,696	\$0	\$0
Non-Programmed	\$5,487,554	\$0	\$0	\$0
Debt Service	\$0	\$20,028,124	\$0	\$0
Co-Curricular	\$2,710,603	\$175,307	\$0	\$0
Total Expenditures	\$99,016,352	\$32,230,816	\$22,022,560	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$51,163,771	\$13,052,853	\$2,972,685	\$3,155,043	\$27,261	\$9,177
PK Instruction	\$747,814	\$216,754	\$272,436	\$11,711	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$9,928,572	\$2,372,103	\$2,161,781	\$872,109	\$250,307	\$59,663
Administration Services	\$7,996,075	\$1,986,088	\$806,363	\$139,693	\$0	\$112,645
Fiscal Services	\$557,495	\$111,678	\$49,248	\$4,948	\$0	\$14,557
Fac./Acquis./Const. Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation/Maint. Services	\$5,144,485	\$1,601,855	\$8,316,690	\$1,008,488	\$1,356,166	\$890,765
Transportation Services	\$1,828,628	\$613,619	\$347,697	\$312,174	\$1,396,281	\$78,816
Other Support Services	\$3,390,177	\$1,349,612	\$960,330	\$3,284,029	\$194,307	\$114,493
Community Services	\$108,429	\$30,884	\$50,235	\$7,293	\$0	\$0
Non-Programmed	\$4,793,301	\$691,694	\$2,559	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$20,028,124
Co-Curricular	\$1,456,091	\$178,902	\$549,502	\$538,812	\$39,243	\$123,361
Total Expenditures	\$87,114,837	\$22,206,042	\$16,489,526	\$9,334,300	\$3,263,565	\$21,431,601

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.